

Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: April 17, 2007

CLERK'S OFFICE

APPROVED

Date: 5-1-07 ANCHORAGE, ALASKA
AR NO. 2007-100

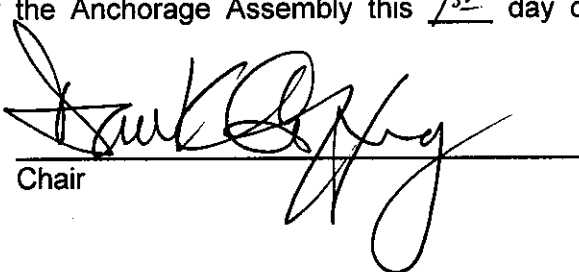
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE
MILLION SEVENTY FIVE THOUSAND DOLLARS (\$3,075,000) OF GENERAL OBLIGATION
BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT
PROGRAM (CIP) FUND (431) TO PAY THE COSTS OF FIRE PROTECTION CAPITAL
IMPROVEMENT PROJECTS

THE ANCHORAGE ASSEMBLY RESOLVES:

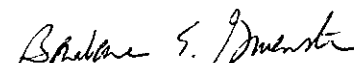
Section 1. That three million seventy five thousand dollars (\$3,075,000) general obligation bond
proceeds of the Municipality of Anchorage are appropriated to the Anchorage Fire Service Area
CIP Fund (431) for the purpose of providing fire protection capital improvements and related
capital improvements within the Anchorage Fire Service Area as approved by voters in the
election held April 3, 2007.

Section 2. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 15th day of
May, 2007.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:

Project Management & Engineering-Buildings	\$1,863,500
Anchorage Fire Department-Equipment	\$1,211,500



**ASSEMBLY MEMORANDUM
MUNICIPALITY OF ANCHORAGE**

No. AM 275-2007

Meeting Date: April 17, 2007

FROM: Mayor

SUBJECT: AR 2007- 100; A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE MILLION SEVENTY FIVE THOUSAND DOLLARS (\$3,075,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (431) TO PAY THE COSTS OF FIRE PROTECTION CAPITAL IMPROVEMENT PROJECTS

On February 13, 2007 the Anchorage Assembly approved an ordinance authorizing a general obligation bond proposition (AO 2007-30, AM 100-2007) for the purpose of providing fire protection capital improvements and related capital improvements within the Anchorage Fire Service Area.

On April 3, 2007, voters approved the bond proposition for Anchorage Fire Service Area in the amount of \$3,075,000. The projects funded by the bond are shown on the attached list. Assembly Resolution 2007-100 appropriates voter-approved bond funds so that work on projects may begin.

REVENUE BUDGET DETAIL

431	1719	9721	AFSA Bond Sale Proceeds	\$1,863,500
431	3580	9721	AFSA Bond Sale Proceeds	\$1,211,500

EXPENDITURE BUDGET DETAIL

431	1719	5201	Bldg Improvements >\$50,000	\$1,863,500
431	3580	5401	M&E > \$4,999 Except HW & SW	\$1,150,000
431	3580	6924	Administrative Overhead	\$ 61,500

Total				\$3,075,000
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The projects funded by the bond are described in the bond fact sheet attached.

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2007-100 APPROPRIATING VOTER-APPROVED 2007 ANCHORAGE FIRE SERVICE AREA G.O. BOND PROCEEDS.

Prepared by: Janet L. Mitson, Director, OMB

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

431.1719.9721.BP2007	AFSA Bond Sale Proceeds	\$1,863,500
431.3580.9721.BP2007	AFSA Bond Sale Proceeds	\$1,211,500

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Municipality of Anchorage

DETAILED LIST OF 2007 BOND PROJECTS BY SERVICE AREA



PROJECT TITLE	(000's)					Debt Service	O & M
	G O Bonds	State	Federal	Other Funds	Total Project		
Anchorage Fire Service Area							
NEW SEWARD HIGHWAY NEW ENGINE 12 W/EXPANSION	\$2,500	\$0	\$0	\$0	\$2,500	\$205.0	\$2,249.1
REPLACEMENT PUMPER (AFD) FIRST LINE RESPONSE	\$575	\$0	\$0	\$0	\$575	\$47.2	\$0.0
TOTAL Anchorage Fire Service Area	\$3,075	\$0	\$0	\$0	\$3,075	\$252.2	\$2,249.1

"It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 2007 will be used to make capital improvements to facilities in each service area noted. Project details describe how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or substitution of projects."

1/19/2007 11:31:58

Content Information**Content ID :** 004977**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriating \$3,075,000 2007 Voter-Approved Bonds-Anc Fire Service Area**Author:** holmesba**Initiating Dept:** OMB**Description:** Appropriating \$3,075,000 2007 Voter-Approved Bonds-Anc Fire Service Area**Keywords:** Appropriating \$3,075,000 2007 Voter-Approved Bonds-Anc Fire Service Area**Date Prepared:** 4/6/07 9:43 AM**Director Name:** Janet L. Mitson**Assembly Meeting**
Date: 4/17/07**Public Hearing Date:** 5/1/07

M.O.A.
 2007 APR -6 PM 3:57
 CLERK'S OFFICE

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	4/6/07 10:03 AM	Checkin	holmesba	Public	004977
OMB_SubWorkflow	4/6/07 10:21 AM	Approve	mitsonjl	Public	004977
Finance_SubWorkflow	4/6/07 11:58 AM	Approve	sinzje	Public	004977
MuniManager_SubWorkflow	4/6/07 12:33 PM	Approve	leblancdc	Public	004977
MuniMgrCoord_SubWorkflow	4/6/07 2:15 PM	Approve	abbottmk	Public	004977